

Glen Rock Middle School/High School HSA

2016-17 School-Year Budget • Presented at May 11 2016 General Meeting

	2016-17
Income	
Box Tops for Education	300.00
HSA Fundraiser	5,000.00
Membership Dues	12,000.00
Miscellaneous Income	0.00
MS Flings	0.00
MS Spiritwear	500.00
MS Store/Bagels Income	1,200.00
Other Donations	0.00
Other Fundraiser Income	1,200.00
Total Income	\$ 20,200.00
Expenses	
Chips-newsletter	350.00
Wish List/Cultural Enrichment	20,000.00
Donations	600.00
Federated HSA	600.00
Hospitality	7,000.00
Miscellaneous	500.00
Correspondence	150.00
Professional Fees	1,300.00
Liability Insurance	1,500.00
Total Expenses	\$ 32,000.00